



Aspiration+A1:E1	Actions by when	Who is accountable	Lead Officer	Update Q1 2021/22	RAG status
We will have defined a strategy to increase woodland cover and have an informed policy target for NPMP21.	Q2 Expert grouping established as advisory body for woodland policy development Q3 Woodland policy targets researched and defined with all relevant partners Q4 Draft Strategy produced	Policy Officers Group; Landscape and Nature Recovery	Helen Lucocq	Q1 Initial internal discussion by POG to determine how develop advisory body and its constitution following draft NPMP supported at Policy Forum.	
We will have a prioritised action plan for working with partners to improve key features within the Park's SACs including riverine SACs and have an informed policy target for NPMP21	Q1 Priority areas identified and partnership feasibility undertaken Q2 Policy targets researched and reviewed with all relevant partners Q3 Action planning phase for partnerships Q4 draft action plans produced	Landscape and Nature Recovery; Policy Officers Group; Planning Services	Helen Lucocq	Q1 activity has focused on ecological health of riverine SACs. Officers of the Authority have been working collaboratively with WG/NRW/other LPAs to determine strategic response. Individual catchment work was supposed to be co-ordinated through all wales groups, this is proving slow to materialise, not helped by the elections earlier in the year. Officers are holding initial discussions with eNGOs to scope feasibility. Will update and progress during Q2	
We will have a prioritised action plan to restore the Park's peatland and have an informed policy target for NPMP21.	Q2 Work with the Welsh Peatlands Action Group and Welsh Peatlands Project to agree priorities Q3 Dependent upon available funding, commission works Q4 Dependent upon available funding, commission works	Landscape and Nature Recovery	Richard Ball. Paul Sinnadurai	Q1 activity - Specifications produced, land owner agreement obtained, pre SSSI consent discussions held with NRW staff. Procurement for goods and services (airlifting, stone products, geotextiles products and contractors) completed and contractors / suppliers appointed. Peatlands Officer recruitment underway (readvised due to low response); Peatlands Restoration Strategy being drafted. Awaiting outputs from NRW's Upland Ecosystem Options paper for Mynydd Du. Peatlands Restoration Strategy being drafted.	
We will implement the ROWIP Work Programme	Q3 We will have commenced work to restore 1500 meters of upland paths to appropriate standards Q4 We will have completed the restoration of 1500 meters of upland paths to appropriate standards	Access and Rights of way team	Richard Ball	Q1 activity - Specifications produced, land owner agreement obtained, pre SSSI consent discussions held with NRW staff. Procurement for goods and services (airlifting, stone products, pathworks contractors) completed and contractors / suppliers appointed	
We will implement the Nature Recovery Work Programme	Q1 Secure funding plan for Vital Signs Project and manage the completion of the ecological mapping project. Q3 Funding applications VS submitted as opportunities arise. We will demonstrate the ecological mapping tool and share lessons learnt with LNP network in Wales.	Ecology Team working with the Local Nature Partnership	Paul Sinnadurai	Q1 activity - contract extended to investigate funding opportunities. Presentation to VS Steering Grp of funding scenarios and an assessment of potential funders. Agreed to progress with drafting EOI to NLHF for full project amount. Awaiting confirmation of next 2 NLHF windows to allow timetable to be confirmed.	

Aspiration	Actions by when	Who is accountable	Lead Officer	Update Q1 2021/22	RAG status
We will have developed updated Place Plan Guidance for use with NPMP21 and LDP2.	Q1- Complete consultation on principles of 20 minute communities Q3 Submit Draft guidance to Policy Forum Q4 Guidance to NPA for agreement as part of LDP2 consultation.	Policy Officers Group reporting to NPMP Project Board	Strategy and Policy Officer	Consultation on twenty minute communities formed part of the consultation on the Issues, Vision and Objectives of the NPMP. Mixed comments were received, many supportive of the principle, but concerned about deliverability. Work progresses on guidance, however issues around Phosphate may delay implementation.	
We will have developed a carbon reduction and education strategy and have an informed target for NPMP21 Policy.	Q1 -Carbon literacy Programme Developed Q2 - Green technologies event held Q3 - Carbon budget and policies defined Q4 - Delivered 10 carbon literacy training events with communities & schools	People & Communities Team and POG	Ceri Bevan/ Policy Team	Carbon Literacy programme developed - education package trialled. 29 schools identified for carbon literacy module from Sept 21 to support new curriculum, new school year and first global Carbon Literacy Action Day (1st November 21)- Community module in progress. On track for delivery in conjunction with Place Plans and CL Action Day	
We will have developed a work placement programme to support young people in the area	Q1 - Establish Gateway provider for Kickstart scheme and initiate recruitment Q2 - Recruit and train participants Q3 - 6 kick start participants trained and employed Q4 - Identify and seek funding for further training/placement programmes	People & Communities Team	Ceri Bevan	NPTC College signed as Gateway provider - vacancies agreed with departments - all recruitment administration and website information finalised. 6 positions submitted to DWP for UK job centre database. (includes 2 x estate workers CYNCP, 1x IT assistant, 1 x retail assistant, 1 x communication assistant and 1 x youth ambassador. The project budget with 6 successful placements will give BBNPA additional revenue of £40,443 to cover the employment, equipment and training. The vacancies went live on DWP database 14.7.21 along with joint press releases and website update.	
We will have developed policy and action supporting a just transition for farming	Q1 - Position statement on farming transition drafted and adopted. Q2 - Initiation of ABC for Sheep and Tourism Project (subject to re-evaluation) Q4 - 2 Feasibility Studies undertaken on food, farming and tourism	Policy Officers Group - People & Communities Team	Strategy and Policy Officer	Position statement on farming transition written and currently being revised before going to Policy Forum once again. Confirmation on funding for ABC for sheep and tourism project received 13.07.21. Project now to be delivered before March 2023.	

Aspiration	Actions by when	Who is accountable	Lead Officer	Update Q1 2021/22	RAG status
We will understand the feasibility of developing a Park and Ride for the A470 Corridor and have a plan in place to take recommendations forward.	Q1 Feasibility Study Complete Q3 Produce an action in response to findings.		James Lawrence/ Helen Roderick	Feasibility Study complete, some amendments required by transport consultants following feedback from N.T and Visit Wales. However (reason for red) National Trust proposing to progress car park extension scheme with no guarentees of reducing verge parking and supporting sustainable transport. Currently there are only proposals to incese the amount of vehicles able to park at this location which will be difficult to row back from in future years when N.T income from parking is established and locking in the use of private moter vehicles which actively works against encouraging sustainable transport. N.T have planning permission and funding in place and therefore it is their decision to do this. It has been agreed that a partnership is developed to apply for funding for a A470 partnership project officer to take the sustainable travel and access hub ideas forward.	
Our Historic Environment Partnership (HEP) will be established and key priorities for the NPMP21 developed. The Historic Environment Action Plan (HEAP) will be published for consultation.	Q1 The core group for the HEP will be defined and operational Q2 Vision and objectives for the HEAP defined by the core group Q3 Consultation on vision and objectives of HEAP with wider partnership Q4 Draft action plan published for consultation.	Policy Officers Group	Heritage Officer (Archaeology)	The Core Group constituted and operational, meetings taking place on a monthly basis. Foundation of Vision and Objectives drafted for inclusion within NPMP21 and base for consultation on Issues Vision and Objectives of HEAP – due for completion Q2 – on track.	
We will engage the Waterfall Country partnership to deliver priority projects related to improved visitor management, greater community benefit and to encourage the move toward sustainable transport models.	Q4 Reduction of Visitor pressure at honeypot locations, trial shuttle bus service, support the delivery of emerging CIO projects.	Waterfall Partnership	James Lawrence	Welsh Govt funded Hardship fund being used well to cope with re-opening at Waterfalls in 2021. Officers are preparing revised place focused ways of working to deliver co-ordinated, more effective working on the ground. Report will be brought to NPA Additional SLSP funding received to support further feasibility work which will be co-ordinated by team above Governance, consultation, stakeholder working and community engagment will also form part of new working structure	

<p>We will have progressed a programme of work to make the National Park more accessible for more people.</p>	<p>Q3 Develop programmes with four mental health organisations to increase use of the park for health and wellbeing.</p> <p>Q4 6 courses undertaken with tourism businesses across the year. Deliver 'Local' Ambassador training to communities across the southern fringe. Extend 'Geotour' app to new sites (see also ROWIP aspiration)</p>	<p>People and Communities Team</p>	<p>Ceri Bevan/ James Lawrence</p>	<p>Developed and initiated Champions Programme for baseline survey on barriers and access to National Park. Delivered 4 inclusive walks in partnership with CRT. Delivered 2 x Healthy Lives and Small Steps activities. Developing new online Ambassador programme of 10 online modules allowing wider audience reach. Geotour app live end of May, which features 4 Fforest Fawr Geotours - Cribarth, Garn Goch, Penwyllt & Mynydd Illtud.</p>	
---	---	------------------------------------	---------------------------------------	--	---

Aspiration	Actions by when	Who is accountable	lead Officer	Update Q1 2021/22	RAG status
We will have made clear progress in delivering the objectives of the Change Programme.	Q2 Leadership team including new CEO is in place Q4 Stakeholder exercise to review planning services	Recruitment panel and Head of Planning Services.	CEO	CEO starts in Q2 Leadership Team in place by Q4 Review of Planning Services on hold.	
Project Boards structures for our key projects will be established and operational	Q3 Review effectiveness of trial Project Boards and define future model	Leadership team and Policy Officers Group	CEO	Review on track for Q3, post approval of new senior leadership team.	
We will have implemented an Action Plan to address any issues arising from the Board Effectiveness Survey and the Audit Office Wales review.	Q1-4 Implement an Action Plan to address Audit Wales Report recommendations and implement a programme of monitoring	Leadership team reporting to Audit and Scrutiny Committee	CEO	Action Plan in place and agreed with WAO. Progress is mixed. This is the subject of a separate update in this agenda pack.	
We will have developed our new reporting system to track performance.	Q1 New performance management system in place Q2 Implement programme of monitoring	Leadership team to appoint responsible officer	CEO	lack of staff resource has delayed progress on this Action but performance continues to be reported using an interim system. A review of the reporting system for tracking Performance is however underway and will be brought to members during Q3.	
NPMP21 will have been adopted and LDP2 will have been submitted to Welsh Government for examination.	Q1 Agreement of Delivery Agreement LDP2 & Consultation on Vision and Objectives NPMP2 Q2 - Consultation on Reviewed Preferred Strategy & Consultation on Draft NPMP21 Q3 Adoption of NPMP21 Q4 Consultation on Deposit LDP2	Planning services reporting to NPMP Project Board	Policy & Strategy Manager	LDP Delivery Agreement delayed due to Phosphate issue with agreement from WG. Work is progressing on consulting on options for taking LDP2 forward within the phosphate constraint – anticipated Q2/Q3 NPMP Vision and Objectives consulted upon, achieving higher levels of responses than previous policy consultations. Analysis of comments completed and being reported to PF 12/7/21 Draft NPMP in train with substantive policy content drafted ready for extensive consultation in Q2	

<p>Increase capacity to support volunteer opportunities</p>	<p>Q1- Recruit Volunteer Development Officer</p> <p>Q2 - Recruit volunteers for the Invasive non-native species project, Peat and Park Society heritage projects</p> <p>Q3 - undertake volunteer training *20 volunteers trained</p> <p>Q4 - Develop a youth volunteer programme</p>	<p>People and Communities</p>	<p>Ceri Bevan</p>	<p>Volunteer Development Officer recruited and in post Q1</p>	
<p>We will have improved our skill and capacity in relation to partnership working</p>	<p>Q1 - support existing partnerships (including BMLUP transition) undertake lessons learnt exercise</p> <p>Q2 - Cross departmental project to determine protocol for future partnership working including establishment and resourcing</p> <p>Q3 - Identification of current and future partnerships essential to NPMP (and sub plan) implementation</p> <p>Q4 - Partnership reporting to NPA</p>	<p>All departments - lead via Policy Officers Group</p>	<p>CEO</p>	<p>We continue to support our partnership work. BMLUP moving to a CIO.</p>	